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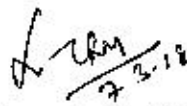
Government of Tripura  
**BIR BIKRAM MEMORIAL COLLEGE**  
AGARTALA, TRIPURA (W)

No. F. 20 (41)-BBMC/NAAC/2017/

March 6, 2018

**Extended ID 4.4: Unit cost of education including the salary component (INR)**

| Particulars                                 | 2016-17         | 2015-16         | 2014-15         | 2013-14           | 2012-13        |
|---|-----------------|-----------------|-----------------|-------------------|----------------|
| Salaries & allowances                       | 24632281        | 24210811        | 24853002        | 27522959          | 5678445        |
| Electricity                                 | 550210          | 526898          | 471298          | 843178            | 115656         |
| Vehicle                                     | 91999           | 110000          | 139996          | 109998            | 105667         |
| Telephone Charges                           | 32867           | 30728           | 21892           | 14063             | 0              |
| Expenditure security personnel (outsourced) | 0               | 314058          | 139806          | 130893            | 43316          |
| Contingency charges                         | 84986           | 109726          | 109806          | 99950             | 149821         |
| Infrastructure facilities                   | 558686          | 2352112         | 399259          | 1396090000        | 7418           |
| Books & Journals                            | 0               | 114222          | 1262611         | 0                 | 0              |
| Stipend & other scholarships                | 74400           | 0               | 251540          | 2468280           | 2626160        |
| Liveries                                    | 2200            | 3960            | 2640            | 7920              | 3520           |
| <b>Total</b>                                | <b>26027629</b> | <b>27772515</b> | <b>27651850</b> | <b>1427287241</b> | <b>8730003</b> |

  
23-18

(Dr. Dipannita Chakraborty)  
Principal